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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2022/3rd	2021/3rd	2022/01/01To2022/09/30	2021/01/01To20
Income Statement				
Sales revenue	587,431	877,946	2,708,191	
Sales returns	11,520	8,366	22,092	
Sales discounts and allowances	5,590	2,361	14,219	
Net sales revenue	570,321	867,219	2,671,880	
Service revenue	359	3,315	359	
Total service revenue	359	3,315	359	
Other operating revenue, net	30	153	271	
Total operating revenue	570,710	870,687	2,672,510	
Total cost of sales	299,961	420,185	1,280,427	
Total operating costs	299,961	420,185	1,280,427	
Gross profit (loss) from operations	270,749	450,502	1,392,083	
Gross profit (loss) from operations	270,749	450,502	1,392,083	
Operating expenses				
Selling expenses	20,365	17,026	61,494	
Administrative expenses	47,061	53,587	171,808	
Research and development expenses	193,027	173,904	609,867	
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-742	364	-836	
Total operating expenses	259,711	244,881	842,333	
Net operating income (loss)	11,038	205,621	549,750	
Non-operating income and expenses				
Total interest income	741	278	1,774	
Total other income	1,229	865	2,076	
Other gains and losses, net	19,118	225	58,691	
Finance costs, net	2,726	1,538	6,427	
Total non-operating income and expenses	18,362	-170	56,114	
Profit (loss) from continuing operations before tax	29,400	205,451	605,864	
Total tax expense (income)	4,885	29,052	96,350	
Profit (loss) from continuing operations	24,515	176,399	509,514	
Profit (loss)	24,515	176,399	509,514	
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-354	-880	-1,503	
Components of other comprehensive income that will not be reclassified to profit or loss	-354	-880	-1,503	
Exchange differences on translation	1,440	-6	3,132	
Components of other comprehensive income that will be reclassified to profit or loss	1,440	-6	3,132	
Other comprehensive income, net	1,086	-886	1,629	
Total comprehensive income	25,601	175,513	511,143	
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	24,786	176,434	509,870	
Profit (loss), attributable to non-controlling interests	-271	-35	-356	
Comprehensive income, attributable to owners of parent	25,872	175,548	511,499	
Comprehensive income, attributable to non-controlling interests	-271	-35	-356	
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.27	1.97	5.65	
Total basic earnings per share	0.27	1.97	5.65	
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.27	1.95	5.57	
Total diluted earnings per share	0.27	1.95	5.57	